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| **2016 Budget – A2HE High School** |
| **Item** |  | **Cost** | **Agency** |
| Facility, tech support, college career & vocational presenters | Auditorium, 2 outdoor quad areas for registration, breakfast, lunch, resource fair.1- lawn area for Leadership & Social Emotional  | In kind | Community College |
| Invitations | Printing, postage | In kind | DSS/CSUF |
| T-shirts | Volunteers | $1200 | FYSCP (County Office of Ed) |
| Backpacks | Drawstring backpack with logo |  | FYSCP (County Office of Ed) |
| Contents in Student Backpacks | Clear portfolio to house agenda and information; flash drives | $1400 | FYSCP (County Office of Ed) |
| Logo branding | Lawn boards, 9 ft teardrop banners, lanyards, nametag sleeves, etc. | $3100 | FYSCP (County Office of Ed) |
| Office supplies, etc.  | Pens, markers, etc. for student backpack and supplies for event | $200 | FYSCP (County Office of Ed) |
| Balloons | Balloon columns for stage and entry | $1500 | FYSCP (County Office of Ed) |
| Leadership | Leadership facilitated 1 of the 3 workshops and MC’d opening | $1500 | FYSCP (County Office of Ed) |
| Food | Breakfast & lunch | $5000 | DSS |
| Social Emotional | Shaved ice truck vendor, ice cream sundaes, music, lawn game rentals, tshirt printing station |  | FYSCP (County Office of Ed) |
| Security | Probation officers | In kind | Juvenile Probation |
| Student Incentives | $10 Starbucks cards when student completes survey, raffle prizes |  | DSS, Juvenile Probation, FFAs, colleges, courts, private donations |

An administrator from one of our group homes purchases items and works with FYSCP to get reiumbursed as well as with our local Court Appointed Special Advocates (CASA) to get reimbursed.